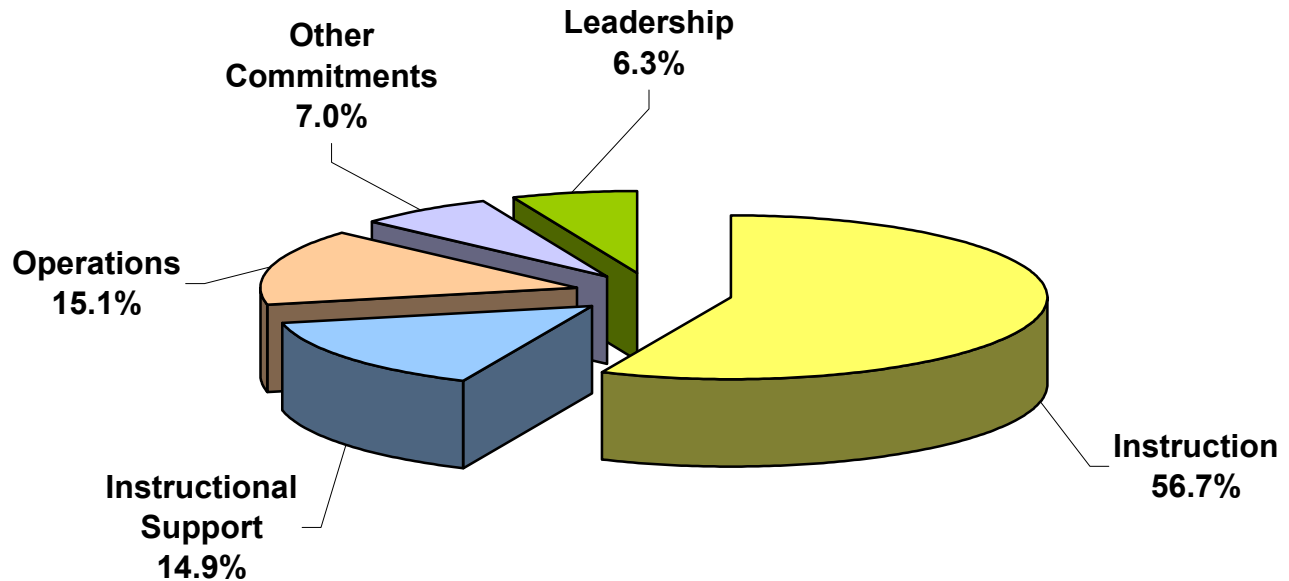
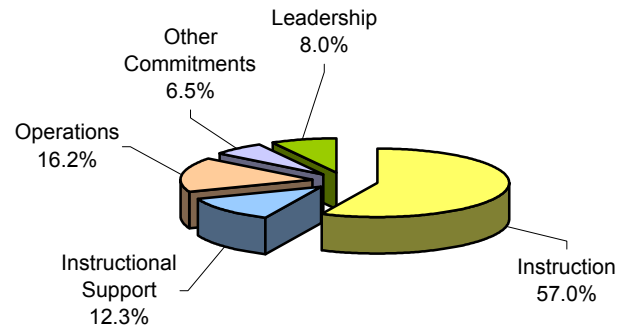


# North Smithfield School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 1,909	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$10,587,944	\$5,546	56.7%
Instructional Support	\$2,788,760	\$1,461	14.9%
Operations	\$2,813,313	\$1,474	15.1%
Other Commitments	\$1,299,600	\$681	7.0%
Leadership	\$1,172,983	\$614	6.3%
Total District Expenditures	\$18,662,600	\$9,776	100.0%